

Service Title: **Children's Safeguarding Service - Placement Costs & Allowances**

Manager: Jacqui Jensen

Business Unit:

Children's Services

Director:

Richard Williams

Brief Description of Service:

This only includes costs relating to the care of children in need or in care. It also includes health income to support packages of care and contributions from Dedicated Schools Grant (DSG) for joint funded placements with an educational element.

This area does not include any staffing costs

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individual	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762 16+ Independent Provision	0	0	0	0	0	580	580	0	0	0	0	0	580
743 Adoption Allowances	0	0	0	0	333	0	333	0	0	0	0	0	333
740 Child Arrangement Orders	0	0	0	0	280	0	280	0	0	0	0	0	280
736 Connected Persons Fostering	0	0	0	0	410	0	410	0	0	0	0	0	410
734 In House Fostering	0	0	0	199	2,821	42	3,062	0	0	0	0	0	3,062

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individual	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
737 Independent Sector Fostering	0	0	0	0	0	2,450	2,450	0	0	0	0	0	2,450
735 Lodgings / Personal Allowances	0	0	0	0	0	276	276	0	0	0	0	0	276
738 Parent & Child Placements	0	0	0	18	84	577	679	0	0	0	0	0	679
739 Residential Care	0	0	0	45	0	4,479	4,524	0	0	-50	-113	-163	4,361
741 Section 17 - Assistance to Families	0	0	0	142	0	0	142	0	0	0	0	0	142
742 Special Guardianship Allowances	0	0	0	0	500	0	500	0	0	0	0	0	500
TOTAL	0	0	0	404	4,428	8,404	13,236	0	0	-50	-113	-163	13,073

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent